

# I-1. Each Elementary School - Total School Spending

GARDEN CITY #022

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	326						
Total		\$ 1,953,077	100.0%	\$ 5,991	\$ 6,445	-7.0%	80.1%
Instruction		\$ 1,321,648	67.7%	\$ 4,054	\$ 4,367	-7.2%	54.2%
Face-to-Face Teaching		\$ 1,278,140	65.4%	\$ 3,921	\$ 4,173	-6.1%	52.4%
Instructional Teachers		1,160,107	59.4%	3,559	3,797	-6.3%	47.6%
Substitutes		18,401	0.9%	56	59	-4.0%	0.8%
Instructional Paraprofessionals		99,632	5.1%	306	317	-3.7%	4.1%
Classroom Materials		\$ 43,508	2.2%	\$ 133	\$ 193	-30.9%	1.8%
Pupil-Use Technology & Software		23,875	1.2%	73	93	-21.1%	1.0%
Instructional Materials, Trips & Supplies		19,633	1.0%	60	100	-40.0%	0.8%
Instructional Support		\$ 230,623	11.8%	\$ 707	\$ 588	20.4%	9.5%
Pupil Support		\$ 103,369	5.3%	\$ 317	\$ 324	-2.0%	4.2%
Guidance & Counseling		33,946	1.7%	104	107	-2.8%	1.4%
Library & Media		40,919	2.1%	126	129	-2.8%	1.7%
Extracurricular		2,460	0.1%	8	8	0.0%	0.1%
Student Health & Services		26,045	1.3%	80	80	-0.0%	1.1%
Teacher Support		\$ 11,481	0.6%	\$ 35	\$ 52	-32.6%	0.5%
Curriculum Development		2,338	0.1%	7	7	0.2%	0.1%
In-Service, Staff Development & Support		9,143	0.5%	28	45	-37.8%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 115,773	5.9%	\$ 355	\$ 212	67.6%	4.7%
Program Management		2,415	0.1%	7	22	-66.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		113,358	5.8%	348	190	83.1%	4.6%
Operations		\$ 276,296	14.1%	\$ 848	\$ 1,049	-19.2%	11.3%
Non-Instructional Pupil Services		\$ 145,591	7.5%	\$ 447	\$ 529	-15.6%	6.0%
Transportation		115,918	5.9%	356	345	3.2%	4.8%
Food Service		6,849	0.4%	21	115	-81.7%	0.3%
Safety		22,825	1.2%	70	70	-0.0%	0.9%
Facilities		\$ 130,704	6.7%	\$ 401	\$ 520	-22.9%	5.4%
Building Upkeep, Utilities & Maintenance		130,704	6.7%	401	520	-22.9%	5.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 124,511	6.4%	\$ 382	\$ 441	-13.4%	5.1%
School Management		\$ 124,511	6.4%	\$ 382	\$ 441	-13.4%	5.1%
Principals & Assistant Principals		76,880	3.9%	236	271	-13.1%	3.2%
School Office		47,631	2.4%	146	170	-13.9%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%